

Reporting Period
7/1/17- 6/30/18

Massachusetts Rehabilitation Commission
Fiscal Year 2017
Case Load Data

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 12/30/2017
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-1000	Massachusetts Rehabilitation Commission Administration*	--	--	--	--	--	--	--	--	--	\$ 117,607
*These funds are appropriated for Administration - no clients are served out of this account											
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services	939	87	1,026	40	1,066	-	1,066	-	1,066	
	4120-3000 Total										\$ 795,464
4120-0200	Independent Living Centers*										
	Independent Living Centers (ILC's) (State Funded Services ONLY)	-	4,290	4,290	-	4,290	-	4,290	-	4,290	
	Consumers Receiving Core Individualized Services*	-	4,290	4,290	-	4,290	-	4,290	-	4,290	
	Consumers Transitioned From Nursing Homes by ILCs	-	50	50	32	82	-	82	-	82	
*Individualized IL services are designed to enhance the independence, productivity, and quality of life of individuals with disabilities.											
	4120-0200 Total										\$ 2,042,313
4120-4000	Independent Living Assistance for the Multi-Disabled:										
	Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury)	138	420	558	220	778	-	778	-	778	
	Adult Supported Living (ASL)	154	2	156	7	163	-	163	-	163	
	Assistive Technology (AT)	140	85	225	79	304	-	304	-	304	
	Protective Services Investigations	-	96	96	85	181	-	181	-	181	
	4120-4000 Total										\$ 3,074,910
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	572	572	406	978	-	978	-	978	
	4120-4001 Total										\$ 34,898
4120-4010	Turning 22 Program and Services:										
	Turning 22 - Independent Living (4010)	8	-	8	2	10	-	10	-	10	
	Turning 22 - Transitional Advisory Committee (TAC)	56	2	58	2	60	-	60	-	60	
	New Turning 22 - Head Injury	4	-	4	-	4	-	4	-	4	
	4120-4010 Total										\$ 42,070
4120-5000	Home Care Services for the Multi-Disabled	1,149	48	1,197	37	1,234	-	1,234	-	1,234	
	4120-5000 Total										\$ 1,676,111
4120-6000	Head Injury Treatment Services		-	-		-		-		-	
	4120-6000 Total	482	-	482	101	583	-	583	-	583	\$ 5,642,859
4120-6002	Head Injury Treatment Services Trust Fund		-	-	-	-		-		-	
	4120-6002 Total	431	-	431	60	491	-	491	-	491	\$ 3,492,069
4120-0020	Vocational Rehabilitation Services										\$ 22,310,447
4120-2000	Closure in Competitive Employment	-	1,267	1,267	1,089	2,356	-	2,356	-	2,356	\$ 5,323,136
	Active Service Status	22,370	1,973	24,343	1,915	26,258	-	26,258	-	26,258	
	4120-2000 and 4120-0020 Total										\$ 27,633,583

4120-0511	Disability Determination Services									
	Number of Cases Processed	-	20,569	20,569	21,254	41,823	-	41,823	-	41,823
	Number of Cases Received	-	20,070	20,070	21,213	41,283	-	41,283	-	41,283
4120-0511 Total										\$ 20,464,982.40
									TOTAL	<u>\$ 65,016,866.61</u>